

2008 Capital Budget

DEPARTMENT	PROJECT	2008 PROPOSED FUNDING
Buildings and Operations	General Construction - Lakeland	250,000
	General Construction - Court House	300,000
	Court House Cooling Tower Replacement	500,000
	Hall of Justice Stairwell Doors	50,000
	Courthouse sidewalk lift upgrade	80,000
	Courthouse Tower outside lighting lens	20,000
	Janitorial Cleaning Equipment	25,000
	Floor and Wall Covering	150,000
	Asbestos Abatement	50,000
	Elevators - Hall of Justice	1,000,000
	Supt of Schools Relocation at the College	30,000
		2,455,000
Prosecutor	Computer Upgrades	300,000
	Facility Renovations	70,000
		370,000
County Clerk	Deeds Microfilming	150,000
	County ID Server Replacement	9,000
	PC Replacement - County Stores	30,475
	PC Replacement - Deeds	14,750
	PC Replacement - Vets	15,750
		219,975
Corrections Department	Master Control Operating System	51,100
	Inmate Elevator	1,100,000
	Replace Radios	72,782
	Computer Upgrades	23,696
	Body Orifice Security Scanner	8,349
	High Density File System	18,500
		1,274,427
Parks Department	Cooper River Bike Path	100,000
	Vehicle Replacement	54,065
	Heating System for Env Affairs	5,768
	Golf Academy	50,000
	Erosion Control, Pipe Upgrades at various waterways	300,000
	Cooper River Restrooms	350,000
	Landscape Improvements	40,000
	Masonry Improvements	10,000
	Lighting Projects- Von Neida and Newton Lake Parks	100,000
	Green Projects - Solar Panels Boat House	20,000
	Green Projects	500,000
	Open Space Development	3,000,000
Underground Tank Replacement	650,000	
		5,179,833
Board of Taxation	GIS	35,000
		35,000
Camden County College	HVAC/Chiller Connection - Community Center	750,000
		750,000

Health and Human Services	Computer Purchases for Web Inspections	44,135
		44,135
Public Safety	Burn Building Simulator	118,000
	Radio Console Equip	174,000
	Youth Center Portable Radios	37,500
	Police MDT's	38,200
	Replace Radio System Voters	150,000
	Computer Room Power Upgrade	60,000
	Youth Center Vehicles 4 x4	50,000
	Communications File Server	22,000
	Fire EMS Records Management	716,000
	Records MDC AVL Enhancements	500,000
	Tough Book Computers	36,000
	Communications Center Chairs	12,000
	Emergency Radio Alert System	20,000
Public Safety (cont.)	Office/Carpet Refurbishment	45,000
	Large A/V Monitors	20,000
	Plumbing Repairs Comm Center	10,000
		2,008,700
Superintendent of Elections	Voter Verified Paper Audit Trail for Voting Machines	20,000
		20,000
Information Technology	Disaster Recovery with Health Services Center	25,000
	Internet Filtering	50,000
		75,000
Camden County Technical School	Roof Replacement - GT	1,000,000
		1,000,000
Public Works	Loader	180,000
	Tractor with articulated boom	100,000
	2 Pick-up Trucks w/ plow	75,000
	2 Dump Trucks w/ Plow	230,000
	Lindenwold Complex Heating Repairs	200,000
	Eng Design	150,000
	Road Repair/Construction	300,000
	Drainage Cost/Repair	100,000
Public Works (cont.)	ROW Acquisition	100,000
	StreetScape	250,000
	DAM Repairs	2,959,000
		4,644,000
Finance	Computer Upgrades	100,000
		100,000
Animal Shelter	Expansion	2,500,000
		2,500,000
		20,676,070